

**THE PROVINCE OF
GAUTENG**



**DIE PROVINSIE VAN
GAUTENG**

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DEPARTMENT OF HEALTH

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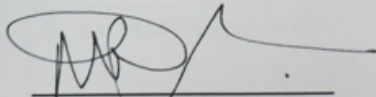
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PROVINCIAL NOTICES • PROVINSIALE KENNISGEWINGS

PROVINCIAL NOTICE 261 OF 2023

GAUTENG PROVINCIAL TREASURY

In accordance with Section 35(c, d) and 36(2) of the Municipal Finance Management Act (MFMA) no 56 of 2003. I hereby give notice of the additional allocations to the Gauteng municipalities for the financial year 2022/23. These allocations will be transferred to the municipalities according to the transfer mechanism as per attached schedule and for the purposes and conditions set out therein.




Jacob Mamabolo
MEC For Finance
Date: 2023/03/16

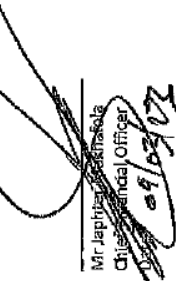
Number of programmes and initiatives implemented to improve the state of readiness for Fire & Rescue Services in line with South African National Standard on Community protection against fire code SANS: 10090.							
Transferring department	<ul style="list-style-type: none"> Department of Cooperative Governance and Traditional Affairs 						
Purpose	<ul style="list-style-type: none"> To provide support to WRDM for improvement of state of readiness for Fire & Rescue Services in line with South African National Standard on Community protection against fire code SANS: 10090. 						
Measurable outputs	<ul style="list-style-type: none"> Effective and efficient fire & rescue services 						
Conditions of the grant:	<ul style="list-style-type: none"> Written undertaking that the municipality will utilize the funds for the intended purposes. Submission of a project implementation plan, in line with the project list that indicates the detailed steps to be performed for the duration and until completion of the project. Ongoing involvement of officials from the Local municipalities, District Municipalities and CoGTA monitoring of activities being funded under this gazette. The Municipality will provide monthly progress reports to CoGTA and expenditure reports on which services were rendered. Attendance to the Provincial Fire & Emergency Services Heads committee or any other such committee as directed by CoGTA for purposes of reporting purposes with regards to the support provided under this gazette. 						
Allocation Criteria:	<ul style="list-style-type: none"> Allocation is made to the municipality according to prioritized municipal needs to address the following: uniform and personal protective equipment (PPE) for the fire and rescue Services, Fire and Rescue Services vehicles and equipment repairs and services, Information and communication technologies (ICT) Capital which includes procurement of desktop computers as well as an operating and backup server for fire services, and fire stations maintenance which must include upgrades to 6 fire stations' wash bays and security features 						
Monitoring System:	<ul style="list-style-type: none"> The department will establish a project management team that would be mainly responsible to monitor the implementation of the above project. 						
Budget on which the transfer is shown	<ul style="list-style-type: none"> Programme 3: Development Planning.– 2022/23 FY 						
Projected life:	<ul style="list-style-type: none"> Ongoing, the municipality is not able to provide efficient Fire & Rescue Services within its area of jurisdiction. 						
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. 						
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> Available staff to monitor the implementation and progress of the project. 						
Payment schedule:	<ul style="list-style-type: none"> The transfer payment is to be made in one transfer for the financial year 2022/23 or thereafter upon the approval of projects and sign off of the Funding Agreements. 						
	<table border="0"> <thead> <tr> <th>Beneficiary Municipality</th> <th>Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Westrand District Municipality</td> <td>R 11 350 000.00</td> </tr> <tr> <td>TOTAL</td> <td>R 11 350 000.00</td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	Westrand District Municipality	R 11 350 000.00	TOTAL	R 11 350 000.00
Beneficiary Municipality	Amount (R)						
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TOTAL	R 11 350 000.00						

Number of programmes and initiatives implemented to improve the state of readiness for Disaster Management Services in line with Disaster Management Act, 57 of 2002 as amended.							
Transferring department	<ul style="list-style-type: none"> Department of Cooperative Governance and Traditional Affairs 						
Purpose	<ul style="list-style-type: none"> To provide support to WRDM for improvement of state of readiness for Disaster Management Services in line with Disaster Management Act, 57 of 2002 as amended. 						
Measurable outputs	<ul style="list-style-type: none"> Effective and efficient disaster risk reduction services 						
Conditions of the grant:	<ul style="list-style-type: none"> Written undertaking that the municipality will utilize the funds for the intended purposes. Submission of a project implementation plan, in line with the project list that indicates the detailed steps to be performed for the duration and until completion of the project. Ongoing involvement of officials from the Local municipalities, District Municipalities and CoGTA monitoring of activities being funded under this gazette. The Municipality will provide monthly expenditure progress and quarterly performance reports to CoGTA on which services were rendered. Attendance to the Provincial Disaster Management Advisory Forum, Head of Centre Forum or any other such appropriate committee as directed by CoGTA for purposes of reporting purposes with regards to the support provided under this gazette. 						
Allocation Criteria:	<ul style="list-style-type: none"> Allocation is made to the municipality according to prioritized municipal needs to address the following: 6x 2500 litres water trailer, Computer equipment for Disaster Management Centre including mini UPS'S, Barricade equipment for sinkhole such as Barb wire, poles, etc, Emergency generator (8 kva) and lights and Maintenance of Emergency Operation Centre (EOC) building. 						
Monitoring System:	<ul style="list-style-type: none"> The department will establish a project management team that would be mainly responsible to monitor the implementation of the above project. The municipality will be expected to submit expenditure report. 						
Budget on which the transfer is shown	<ul style="list-style-type: none"> Programme 3: Development Planning – 2022/23 FY 						
Projected life:	<ul style="list-style-type: none"> Ongoing, the municipality is not able to provide efficient Disaster Risk Reduction Services within its area of jurisdiction. 						
Reasons not included in the equitable share:	<ul style="list-style-type: none"> According to section 154 (1) of the Constitution, the national and provincial governments by legislative and other measures, must support and strengthen the capacity of municipalities to manage their own affairs to exercise their powers and their functions. 						
Capacity and preparedness of the transferring Department	<ul style="list-style-type: none"> Available staff to monitor the implementation and progress of the project. 						
Payment schedule:	<ul style="list-style-type: none"> The transfer payment is to be made in one transfer for the financial year 2022/23 or thereafter upon the approval of projects and sign off of the Funding Agreements. <table border="0" style="width: 100%; margin-top: 10px;"> <thead> <tr> <th style="text-align: left;">Beneficiary Municipality</th> <th style="text-align: right;">Amount (R)</th> </tr> </thead> <tbody> <tr> <td>Westrand District Municipality</td> <td style="text-align: right;">R 3 022 000.00</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">R 3 022 000.00</td> </tr> </tbody> </table>	Beneficiary Municipality	Amount (R)	Westrand District Municipality	R 3 022 000.00	TOTAL	R 3 022 000.00
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TOTAL	R 3 022 000.00						

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Number	Municipality	FIRE AND RESCUE SERVICES						DISASTER MANAGEMENT						SUB-TOTAL: GRANTS					
		Provincial Financial Year		Municipal Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Municipal Financial Year		Provincial Financial Year		Municipal Financial Year		Municipal Financial Year	
		2022/23 (R'000)	2023/24 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2022/23 (R'000)	2023/24 (R'000)	2022/23 (R'000)	2023/24 (R'000)
A	GT100 City of Ekurhuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT101 City of Johannesburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
A	GT102 City of Tshwane	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT121 Emfuleni	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT122 Middelburg	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	GT123 Lezeli	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	D242 Sediberg District Municipality	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Total: Sediberg Municipalities		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	G7481 Mogale City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	G7484 Merafong City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B	G7485 Rand West City	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C	D246 West Rand District Municipality	11 350	-	11 350	-	3 022	-	3 022	-	3 022	-	3 022	-	3 022	-	14 372	-	14 372	-
Total: West Rand Municipalities		11 350	-	11 350	-	3 022	-	3 022	-	3 022	-	3 022	-	3 022	-	14 372	-	14 372	-
Total: Gauteng Municipalities		11 350	-	11 350	-	3 022	-	3 022	-	3 022	-	3 022	-	3 022	-	14 372	-	14 372	-


 Dr Barton Barclay
 Head of Department
 Date: 09 March 2023


 Mr Japhet Mashale
 Chief Financial Officer
 Date: 09/03/23

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